

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

**INTENTIONALLY
LEFT
BLANK**

Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	43	69385			Cambrian	Maggie	Shehar	(408) 377-2103	spharm@cambrianhsd.com	Previously Reported
	2	43	69393			Campbell Union	Heather	Wellendorf	(408) 341-7250	hwellendorf@campbellusd.org	Previously Reported
	3	43	69401			Campbell Union High	Kara	Butler	(408) 371-0960	kbutler@cuhsd.org	Previously Reported
	4	43	69419			Cupertino Union	Jennifer	Willis	(408) 252-3000	willis_jennifer@cupertinohsd.org	Previously Reported
	5	43	69468			Fremont Union High	Nancy	Sullivan	(408) 522-2232	nancy_sullivan@fremonthsd.org	Previously Reported
	6	43	69492			Lakeside Joint	Sean	Joyce	(408) 354-2372	sjoyce@lakesideschools.org	Previously Reported
	7	43	69500			Loma Prieta Joint Union Elementary	Randy	Cohen	(408) 353-1106	r.cohen@lpiusd.us	Previously Reported
	8	43	69518			Los Altos Elementary	Jennifer	Keicher	(650) 947-1190	jkeicher@lasdschools.org	Previously Reported
	9	43	69526			Los Gatos Union Elementary	Misty	Hartung	(408) 335-2357	mhartung@lgusd.org	Previously Reported
	10	43	69534			Los Gatos-Saratoga Union High	Heath	Rocha	(408) 402-6310	hrocha@lgsuhd.org	Previously Reported
	11	43	69542			Luther Burbank	Mariko	Kobata	(408) 295-2450	mkobata@lbsd.k8.org	Previously Reported
	12	43	69575			Moreland	Maggie	Hong	(408) 874-2952	mhong@moreland.org	Previously Reported

Attachment I

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	43	69609			Mountain View-Los Altos Union High	Megan	Hunt	(650) 940-4650	megan.hunt@mvla.net	Previously Reported
	14	43	69591			Mountain View Whisman	Frank	Selvaggio	(650) 526-3500	fselvaggio@mwwsd.org	Previously Reported
	15	43	69641			Palo Alto Unified	Teri	Lee	(650) 354-8227	tle@pausd.org	Previously Reported
	16	43	69666			San Jose Unified	Christopher	Metcalfe	(408) 535-6540	cmetcalfe@sjusd.org	Previously Reported
	17	43	10439			Santa Clara County Office of Education	Jennifer	Ann	(408) 453-6542	jennifer_ann@sccoe.org	Previously Reported
	18	43	69674			Santa Clara Unified	Katharine	Alaniz	(408) 423-2087	kalaniz@scusd.net	Previously Reported
	19	43	69682			Saratoga Union Elementary	Erin	Granger	(408) 867-3424	egranger@saratogausd.org	Previously Reported
	20	43	69690			Sunnyvale	Linda	Van Mouwerik	(408) 522-8200	inda.vanmouwerik@sesd.org	Previously Reported
	21	43	69708			Union Elementary	Kate	Adams	(408) 377-8010	adamsk@unionsd.org	Previously Reported

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Cambrian	130,277	915,520	0	784,662	0	0	35,421	0	1,865,880
2	Campbell Union	221,277	571,734	0	1,564,049	0	0	68,122	0	2,425,182
3	Campbell Union High	716,080	0	0	1,697,426	0	0	102,384	81,405	2,597,295
4	Cupertino Union	369,195	8,790,644	0	2,908,755	0	0	165,407	0	12,234,001
5	Fremont Union High	673,028	4,701,671	0	1,791,121	0	0	121,453	860,460	8,147,733
6	Lakeside Joint	(4,131)	40,563	0	13,783	0	0	0	0	50,215
7	Loma Prieta Joint Union Elementary	31,708	358,907	0	105,736	0	0	5,142	21,557	523,050
8	Los Altos Elementary	124,863	3,049,450	0	861,533	0	0	40,734	162,374	4,238,954

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Los Gatos Union Elementary	48,597	1,595,949	0	656,241	0	0	0	0	2,300,787
10	Los Gatos-Saratoga Union High	90,000	1,801,520	0	670,032	0	0	0	55,334	2,616,886
11	Luther Burbank	8,838	0	0	90,802	0	0	4,408	0	104,048
12	Moreland	225,793	3,152,152	0	964,353	0	0	46,643	0	4,388,941
13	Mountain View-Los Altos Union High	237,015	3,627,326	0	1,003,390	0	0	51,668	0	4,919,399
14	Mountain View Whisman	256,002	3,651,945	0	1,329,387	0	0	47,157	264,074	5,548,565
15	Palo Alto Unified	494,767	8,484,374	0	2,490,890	0	0	124,369	796,299	12,390,699
16	San Jose Unified	931,765	2,208,271	0	6,471,945	0	0	295,423	313,935	10,221,339
17	Santa Clara County Office of Education	3,194,425	53,604,352	515,361	1,271,860	2,738,208	0	0	219,056	61,543,262
18	Santa Clara Unified	548,583	6,656,491	0	3,672,048	0	0	166,540	289,020	11,332,682

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Saratoga Union Elementary	37,343	1,071,425	0	379,415	0	0	19,578	48,546	1,556,307
20	Sunnyvale	144,424	4,249,241	0	1,508,222	0	0	0	0	5,901,887
21	Union Elementary	161,388	2,826,846	0	1,397,618	0	0	65,332	0	4,451,184
Totals:		8,641,237	111,358,381	515,361	31,633,268	2,738,208	0	1,359,781	3,112,060	159,358,296

Attachment III

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Cambrian	3,046,721	2,096,035	2,159,271	36,000	3,600,708	0	0	10,938,735
2	Campbell Union	8,922,757	5,059,959	5,390,943	106,847	6,574,865	0	875,000	26,930,371
3	Campbell Union High	10,730,078	3,968,947	7,423,551	149,341	13,933,987	5,000	4,295	36,215,199
4	Cupertino Union	15,288,552	18,746,299	15,819,146	629,622	3,231,905	0	211,940	53,927,464
5	Fremont Union High	15,079,085	13,787,735	13,630,675	200,000	9,825,000	0	121,443	52,643,938
6	Lakeside Joint	145,219	215,370	159,571	3,250	342,575	0	50,000	915,985
7	Loma Prieta Joint Union Elementary	519,627	199,566	251,959	18,900	908,172	0	34,919	1,933,143
8	Los Altos Elementary	4,500,358	6,119,274	4,731,024	109,305	1,292,702	0	53,757	16,806,420
9	Los Gatos Union Elementary	3,276,000	1,537,000	1,552,500	60,000	2,000,000	0	0	8,425,500

Attachment III

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Los Gatos-Saratoga Union High	3,670,606	2,197,139	3,075,107	102,809	4,060,012	0	0	13,105,673
11	Luther Burbank	462,912	97,197	278,125	19,500	479,070	0	310,978	1,647,782
12	Moreland	231,449	279,970	130,280	137,118	2,288,814	8,302	2,285,314	5,361,247
13	Mountain View-Los Altos Union High	8,432,354	5,525,975	6,367,925	165,062	4,792,015	0	0	25,283,331
14	Mountain View Whisman	6,746,278	5,366,889	5,266,210	247,800	8,700,636	0	40,000	26,367,813
15	Palo Alto Unified	19,752,798	21,038,238	19,121,183	411,450	8,053,507	0	32,513	68,409,689
16	San Jose Unified	30,840,229	14,964,320	26,219,740	180,000	35,375,500	0	6,985,434	114,565,223
17	Santa Clara County Office of Education	16,499,044	14,750,216	16,938,123	1,000,436	5,506,415	310,979	6,904,026	61,909,239
18	Santa Clara Unified	34,369,790	28,539,719	26,771,407	439,030	12,550,109	0	0	102,670,055
19	Saratoga Union Elementary	2,455,474	2,130,662	2,166,065	55,635	998,798	0	0	7,806,634
20	Sunnyvale	11,562,624	7,701,663	7,227,432	89,000	4,367,483	0	0	30,948,202

Attachment III

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Union Elementary	6,481,218	6,258,752	5,345,505	104,896	2,357,590	0	0	20,547,961
Totals:		203,013,173	160,580,925	170,025,742	4,266,001	131,239,863	324,281	17,909,619	687,359,604

Attachment IV

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Cambrian	820,083	2.36%	1,045,797	0.84%	9,072,855	1,865,880
2	Campbell Union	1,632,171	4.70%	793,011	0.64%	24,505,189	2,425,182
3	Campbell Union High	1,799,810	5.18%	797,485	0.64%	33,617,904	2,597,295
4	Cupertino Union	3,074,162	8.85%	9,159,839	7.35%	41,693,463	12,234,001
5	Fremont Union High	2,458,409	7.08%	5,689,324	4.57%	44,496,205	8,147,733
6	Lakeside Joint	13,783	0.04%	36,432	0.03%	865,770	50,215
7	Loma Prieta Joint Union Elementary	110,878	0.32%	412,172	0.33%	1,410,093	523,050
8	Los Altos Elementary	928,767	2.67%	3,310,187	2.66%	12,567,466	4,238,954
9	Los Gatos Union Elementary	656,241	1.89%	1,644,546	1.32%	6,124,713	2,300,787

Attachment IV

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Los Gatos-Saratoga Union High	670,032	1.93%	1,946,854	1.56%	10,488,787	2,616,886
11	Luther Burbank	95,210	0.27%	8,838	0.01%	1,543,734	104,048
12	Moreland	1,010,996	2.91%	3,377,945	2.71%	972,306	4,388,941
13	Mountain View-Los Altos Union High	1,055,058	3.04%	3,864,341	3.10%	20,363,932	4,919,399
14	Mountain View Whisman	1,376,544	3.96%	4,172,021	3.35%	20,819,248	5,548,565
15	Palo Alto Unified	3,035,615	8.74%	9,355,084	7.51%	56,018,990	12,390,699
16	San Jose Unified	6,767,368	19.48%	3,453,971	2.77%	104,343,884	10,221,339
17	Santa Clara County Office of Education	1,823,411	5.25%	59,719,851	47.92%	365,977	61,543,262
18	Santa Clara Unified	4,033,438	11.61%	7,299,244	5.86%	91,337,373	11,332,682
19	Saratoga Union Elementary	398,993	1.15%	1,157,314	0.93%	6,250,327	1,556,307
20	Sunnyvale	1,508,222	4.34%	4,393,665	3.53%	25,046,315	5,901,887

Attachment IV

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Union Elementary	1,462,950	4.21%	2,988,234	2.40%	16,096,777	4,451,184
Totals:		34,732,141	100.00%	124,626,155	100.00%	528,001,308	159,358,296

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Cambrian	389,587	51,326
2	Campbell Union	0	175,499
3	Campbell Union High	4,822,163	55,000
4	Cupertino Union	10,999,413	243,253
5	Fremont Union High	973,682	180,980
6	Lakeside Joint	361,158	36,590
7	Loma Prieta Joint Union Elementary	0	0
8	Los Altos Elementary	295,000	88,150
9	Los Gatos Union Elementary	2,753,000	63,400

Attachment V

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Los Gatos-Saratoga Union High	17,000	39,000
11	Luther Burbank	5,000	5,000
12	Moreland	0	21,630
13	Mountain View-Los Altos Union High	1,355,603	84,471
14	Mountain View Whisman	0	366,042
15	Palo Alto Unified	12,366,875	217,697
16	San Jose Unified	0	641,463
17	Santa Clara County Office of Education	204,060	792,221
18	Santa Clara Unified	0	441,592
19	Saratoga Union Elementary	319,692	24,877
20	Sunnyvale	0	144,424

Attachment V

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Union Elementary	1,489,043	249,075
Totals:		36,351,276	3,921,690

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Cambrian		Delete This Row							
Campbell Union		Delete This Row							
Campbell Union High		Delete This Row							
Cupertino Union		Delete This Row							
Fremont Union High		Delete This Row							
Lakeside Joint		Delete This Row							
Loma Prieta Joint Union Elementary		Delete This Row							
Los Altos Elementary		Delete This Row							

Attachment VII

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Los Gatos Union Elementary		Delete This Row							
Los Gatos-Saratoga Union High		Delete This Row							
Luther Burbank		Delete This Row							
Moreland		Delete This Row							
Mountain View-Los Altos Union High		Delete This Row							
Mountain View Whisman		Delete This Row							
Palo Alto Unified		Delete This Row							
San Jose Unified		Delete This Row							
Santa Clara County Office of Education		Delete This Row							
Santa Clara Unified		Delete This Row							
Saratoga Union Elementary		Delete This Row							

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2025-26

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Sunnyvale		Delete This Row							
Union Elementary		Delete This Row							

DRAFT
DO NOT
DISTRIBUTE